

**SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="20"/>			
% of Funds Committed	<input type="text" value="92.04"/> %	<input type="text" value="93.18"/> %	<input type="text" value="14"/>	<input type="text" value="95.51"/> %	<input type="text" value="22"/>	<input type="text" value="19"/>
% of Funds Disbursed	<input type="text" value="88.08"/> %	<input type="text" value="84.60"/> %	<input type="text" value="10"/>	<input type="text" value="87.58"/> %	<input type="text" value="46"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.2"/>	<input type="text" value="3.19"/>	<input type="text" value="1"/>	<input type="text" value="4.86"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="91.63"/> %	<input type="text" value="86.97"/> %	<input type="text" value="14"/>	<input type="text" value="82.17"/> %	<input type="text" value="32"/>	<input type="text" value="42"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="84.34"/> %	<input type="text" value="69.71"/> %	<input type="text" value="7"/>	<input type="text" value="71.17"/> %	<input type="text" value="66"/>	<input type="text" value="71"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.38"/> %	<input type="text" value="87.63"/> %	<input type="text" value="13"/>	<input type="text" value="81.54"/> %	<input type="text" value="31"/>	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.76"/> %	<input type="text" value="52.87"/> %	<input type="text" value="9"/>	<input type="text" value="45.68"/> %	<input type="text" value="0"/>	<input type="text" value="67"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.05"/> %	<input type="text" value="97.66"/> %	<input type="text" value="17"/>	<input type="text" value="96.19"/> %	<input type="text" value="25"/>	<input type="text" value="23"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="20"/>	Nationally: <input type="text" value="72"/>		<input type="text" value="73"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$13,671"/>	<input type="text" value="\$26,833"/>		<input type="text" value="\$27,510"/>	<input type="text" value="168"/> Units	<input type="text" value="66.40"/> %
Homebuyer Unit	<input type="text" value="\$24,219"/>	<input type="text" value="\$17,454"/>		<input type="text" value="\$15,239"/>	<input type="text" value="85"/> Units	<input type="text" value="33.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$22,935"/>		<input type="text" value="\$20,932"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,531"/>		<input type="text" value="\$3,121"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,597	\$51,844	\$0
State:*	\$78,736	\$74,329	\$19,561
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.9 %
National Avg:	1.2 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	50.6	0.0	0.0
Black/African American:	13.9	45.9	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.6	0.0	0.0	0.0
Asian and White:	0.6	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.6	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	3.8	3.5	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	34.2	42.4	0.0	0.0
2 Persons:	15.2	23.5	0.0	0.0
3 Persons:	18.4	21.2	0.0	0.0
4 Persons:	19.0	5.9	0.0	0.0
5 Persons:	7.6	2.4	0.0	0.0
6 Persons:	5.1	4.7	0.0	0.0
7 Persons:	0.6	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	30.4	43.5	0.0	0.0
Elderly:	4.4	2.4	0.0	0.0
Related/Single Parent:	33.5	30.6	0.0	0.0
Related/Two Parent:	21.5	18.8	0.0	0.0
Other:	10.1	4.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.3	0.0 [#]
HOME TBRA:	0.0	
Other:	15.8	
No Assistance:	51.9	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westland State: MI Group Rank: 72
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 73
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	91.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	84.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	94.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

